

	Alameda	Fresno	Los Angeles	Orange	Riverside	Sacramento	San Bernadino	San Diego	San Francisco	Santa Clara
Population	1.491 million	915,267	9.848 million	3.027 million	2.125 million	1.401 million	2.018 million	3.054 million	815,358	1.785 million
Total Mental Health Expenditures	\$20,421,048	\$17,245,646	\$276,161,070	\$48,337,764	\$67,304,247	\$16,171,910	\$55,297,110	\$66,357,921	\$11,418,726	\$38,843,422
MHSA PLANS										
<i>Full Service Partnerships (FSP)</i>	\$6,947,728	\$6,838,595	\$81,226,208	\$21,040,103	\$15,797,740	\$5,427,167	\$16,679,433	\$16,159,484	\$5,059,694	\$15,508,449
<i>General System Development (GSD)</i>	\$2,041,259	\$3,708,342	\$35,857,601	\$10,351,625	\$19,678,032	\$3,501,702	\$10,668,337	\$13,331,691	\$3,002,816	\$10,986,576
<i>Outreach & Engagement (O&E)</i>	\$2,509,968	\$834,019	\$41,015,568	\$1,934,022	\$127,484	\$0	\$2,352,473	\$2,798,428	\$77,673	\$2,352,015
CSS Planning, Evaluation, & Administration	\$3,308,066	\$3,633,057	\$19,900,214	\$7,478,992	\$7,527,925	\$3,047,672	\$10,667,861	\$11,184,144	\$1,566,617	\$1,426,519
Total CSS - Community Services & Supports (CSS) Expenditures*	\$14,807,021	\$15,014,013	\$177,999,591	\$40,804,742	\$43,131,181	\$11,976,541	\$40,368,104	\$43,473,747	\$9,706,800	\$30,273,559
Workforce Education & Training (WET)	\$148,875	\$285,600	\$7,352,608	\$1,771,385	\$784,598	\$37,471	\$1,093,357	\$940,223	\$11,554	\$468,182
Capital Facilities (CF)	\$0	\$0	\$0	\$1,247,647	\$942,266	\$0	\$0	\$0	\$0	\$0
Technological Needs (TN)	\$0	\$0	\$0	\$0	\$563,190	\$567,791	\$0	\$2,093,436	\$0	\$0
Innovation (INN)							\$6,167	\$5,150	\$0	\$0
Prevention & Early Intervention (PEI)	\$0	\$65,129	\$3,280,866	\$1,681,214	\$1,399,845	\$0	\$2,863,305	\$1,425,936	\$111,621	\$356,484
[Program]	-	-	-	One-time only Training & Capacity Building (Universal Prevention)	-	-	SI-1 Student Assistance Program	PS01	-	-
[Program]	-	-	-	Gen Program Expenditures (UP)	-	-	SI-2 Preschool Project	NA01	-	-
[Program]	-	-	-	-	-	-	SE-2 Child and Youth Connection	DV01	-	-
[Program]	-	-	-	-	-	-	SE-3 Community Wholeness and Enrichment	-	-	-
[Program]	-	-	-	-	-	-	CI-4 NCTI Crossroads Education Class	-	-	-
[Program]	-	-	-	-	-	-	Training, Technical Assitance & Cap	-	-	-
Total MHSA Expenditure	\$14,955,896	\$15,364,742	\$188,633,065	\$45,504,987	\$46,821,079	\$12,581,802	\$44,330,933	\$47,938,492	\$9,829,975	\$31,098,224
% of Total Mental Health Expenditures	73.20%	89.09%	68.30%	94.10%	69.57%	77.80%	80.17%	72.24%	86.09%	80.06%
Realignment Allocation	\$0	\$0	\$0	\$0	\$0	\$0	\$74,326	\$570,403	\$0	\$0
Realignment Expenditures							A-7 Homeless (FSP)	OA4 (GSD)		
								ALL-4 (GSD)		
<i>Medi-Cal FFP</i>	\$4,675,722	\$1,091,519	\$71,685,857	\$2,428,355	\$14,161,558	\$2,989,499	\$8,107,123	\$14,847,731	\$1,490,856	\$3,929,175
<i>Medicare</i>	\$0	\$0	\$0	\$0	\$174,895	\$0	\$1,421	\$0	\$0	\$0
<i>Other Federal Funds</i>	\$32,679	\$176,217	\$0	\$0	\$0	\$0	\$824,052	\$0	\$0	\$431,941
Total Federal Funds	\$4,708,401	\$1,267,736	\$71,685,857	\$2,428,355	\$14,336,453	\$2,989,499	\$8,932,596	\$14,847,731	\$1,490,856	\$4,361,116
State General Fund	\$123,548	\$233,368	\$11,697,363	\$404,422	\$1,800,663	\$132,601	\$1,437,277	\$2,655,153	\$55,232	\$898,634

